

OVERVIEW

3.5M PEOPLE IN NEED	2.3M PEOPLE TARGETED	1.3M PEOPLE REACHED	\$164.4M REQUIREMENTS (\$)	\$84.7M FUNDING STATUS (\$)	51.5% COVERAGE (%)
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Strategic Objectives

- 1 Affected people have access to adequate protection and means of livelihoods
- 2 Affected people have improved access to quality and affordable services
- 3 Affected people have consistent access to critical civilian structures

Overview of people reached by Cluster

CLUSTER	IN NEED	TARGETED	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP PROJECTS)	HRP PROGRESS (%)
Education	737,100	169,700	59,767	33,834	93,601	35.2%
Food Security and Livelihoods	1,141,563	77,621	48,854	73,472	122,326	62.9%
Health and Nutrition	1,300,000	1,300,000	77,718	216,524	294,242	6.0%
Multipurpose Cash Assistance	Pending	30,710	5,811	6,658	12,469	18.9%
Protection	3,100,000	1,280,000	1,265,652	172,420	1,435,970	98.9%
Shelter / Non-Food Items (NFI)	264,450	130,775	79,186	35,204	114,390	60.6%
Water, Sanitation and Hygiene (WASH)	3,200,000	1,970,000	304,507	505,796	810,303	15.5%

Cluster overview and funding status

CLUSTER	PARTNERS	PROJECTS	FUNDING	FUNDING COVERAGE	REQUIRED
Education	5	6	\$2.4m		\$6.5m
Food Security and Livelihoods	15	15	\$9.6m		\$19.5m
Health and Nutrition	11	10	\$5.1m		\$18.1m
Humanitarian Coordination	5	5	\$4m		\$5.7m
Multipurpose Cash Assistance	8	8	\$0.8m		\$6.6m
Protection	35	36	\$48m		\$20.4m
Shelter / Non-Food Items (NFI)	14	16	\$5.4m		\$27m
Water, Sanitation and Hygiene (WASH)	12	14	\$3.7m		\$33m



Education

Contact

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0.7M PEOPLE IN NEED	169.7k PEOPLE TARGETED	59.8k ☐ PEOPLE REACHED (HRP PROJECTS)	33.8k ☐ PEOPLE REACHED (NON-HRP PROJECTS)	93.6k ☐ PEOPLE REACHED (HRP & NON-HRP PROJECTS)
\$6.5M REQUIREMENT (\$)	\$2.4M FUNDING STATUS (\$)	36.7% COVERAGE (%)	\$4.1M UNMET (\$)	

Response

- During 2019, over 93,600 beneficiaries (88,000 children and 5600 education personnel) were reached with response activities aimed at creating a safe and protective learning environment and promoting their resilience. This represents a 55 per cent achievement against the HRP target with 39 per cent funding out of HRP requirements. It must be noted that some 63 per cent of beneficiaries were reached in NGCA.
- After few years of joint advocacy campaign supported by the Education Cluster the government of Ukraine endorsed Safe Schools Declaration.

Needs

- As hostilities continue leading to economic decline, especially in NGCA, urgent needs include conflict-related repair of education facilities, provision of key education materials and supplies, psychosocial support for both teachers and students, life skills education and resiliency strengthening to address immediate and longer-term impacts of the conflict.
- Advocacy for equal access to education, appropriate accreditation for studies, and implementation of the Safe Schools Declaration continues to be a priority as children are regularly affected by and at risk of attacks on schools.

Gaps

- 36 incidents of attacks against education facilities with physical damages were recorded in 2019. Cluster partners were not able to respond to all incidents primarily to access and funding limitations.
- In NGCA, the gap in response is particularly obvious. The reasons for that are access limitations, canceled accreditation of local partners along with their limited capability to address the increased needs and limitations imposed by de-facto authorities.

Cluster Objectives

1 Improve access to safe schools (education facilities) that provide quality education services to conflict-affected learners in a protective learning environment

2 Improve the quality of teaching and learning for conflict-affected and vulnerable children and teachers

Indicator overview

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
☐ CA1: Con. ict-related repair and rehabilitation of education facilities; construction of additional learning spaces for vulnerable children in need					
IN1: # of education facilities repaired and rehabilitated	➔ 220	➔ 115	➔ 35 ☐	➔ 10 ☐	➔ 45 ☐
IN2: # of girls and boys benefitting from repaired education facilities or additional learning spaces	➔ 56,400	➔ 27,500	➔ 10,659 ☐	➔ 2,211 ☐	➔ 12,870 ☐
☐ CA2: Procurement and distribution of equipment to con. ict-affected education facilities					
IN1: # of girls and boys benefitting from provision of equipment to education facilities	➔ 336,000	➔ 30,700	➔ 3,014 ☐	➔ 5,094 ☐	➔ 8,108 ☐
☐ CA3: Support to distance learning programmes/modalities					
IN1: # of girls and boys benefitting from distance learning programmes/modalities supported by Education Cluster partners	➔ 19,000	➔ 5,800	➔ 162 ☐	0 ☐	➔ 162 ☐
☐ CA4: Supply of education, ECD, or recreation kits and learning materials and distribution of cash or vouchers for education, ECD, or recreation kits					
IN1: # of girls and boys benefitting from supplied education, ECD and recreation kits or learning materials or related cash interventions	➔ 104,100	➔ 24,400	➔ 36,948 ☐	➔ 11,615 ☐	➔ 48,563 ☐

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
CA5: Provision of life skills education and protective, non-formal education activities (including MRE) through after school activities, summer camps and other learning opportunities					
IN1: # of girls and boys benefitting from provision of life skills and non-formal education (including MRE)	670,000	47,600	1,584	13,759	15,343
CA6: Capacity building of teachers and parents on identified priority topics (i.e. psychological first aid (PFA), stress management/selfcare, psychosocial issues, inclusive education, conflict-sensitive education and distance learning)					
IN1: # of male and female teachers and parents trained	67,000	24,600	2,234	3,219	5,453
IN2: # of girls and boys benefitting from trained teachers	670,000	19,300	12,061	970	13,031
CA7: Support to children and youth with the transition from schools to the job market, vocational or higher education					
IN1: # of male and female children and youth provided with consultations or skills training with regard to their transition to the job market, vocational or higher education	64,500	24,900	4,446	0	4,446



Food Security and Livelihoods

Contact

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Food Security Cluster

1.1M PEOPLE IN NEED	77.6k PEOPLE TARGETED	48.9k <input type="checkbox"/> PEOPLE REACHED (HRP PROJECTS)	73.5k <input type="checkbox"/> PEOPLE REACHED (NON-HRP PROJECTS)	122.3k <input type="checkbox"/> PEOPLE REACHED (HRP & NON-HRP PROJECTS)
\$19.5M REQUIREMENT (\$)	\$9.6M FUNDING STATUS (\$)	49.2% COVERAGE (%)	\$9.9M UNMET (\$)	

Response

Despite funding challenges, 18 Cluster partners have been providing humanitarian assistance in 2019. Over 100,000 people affected, the majority of which reside in 5 km zone along the contact line GCA, received food assistance in forms of food parcels or cash and vouchers to ensure their immediate access to food. Over 3,000 households obtained a possibility to improve food security status due to agricultural support providing by 2 partner INGOs and 2 UN agencies in conflict-affected Donetsk and Luhansk regions, including NGCA. 7 partners, of which 5 are INGOs, have been providing durable solutions by delivering income generating opportunities to over 10,000 individuals.

Needs

Access to food and lack of adequate livelihoods opportunities and jobs remain a day-to-day struggle for over one million people residing in conflict-affected regions and IDPs in other regions of Ukraine.

Although access to NGCA has been slightly expanded compared to the third quarter of 2019, the needs in food security and livelihood support are still uncovered for people affected, including returnees.

Gaps

Partners providing assistance in cash and vouchers are currently experiencing the negative influence of the exchange rate fluctuations on the ability to deliver humanitarian assistance. As a result, they might be faced with the necessity to reduce the number of beneficiaries receiving these types of assistance.

Cluster Objectives

1 Most vulnerable conflict-affected groups have immediate access to food

2 Affected populations improve food security status through rehabilitated agriculture and/or increased agricultural production for sustainable livelihoods

3 Affected populations have access to employment and income generating opportunities through rehabilitation/building sustainable livelihood assets

Indicator overview

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
CA1: Provision of cash transfers/vouchers					
IN1: # of individuals receiving cash transfers/ vouchers to improve their immediate access to food	➔ 267,000	➔ 59,510	➔ 36,173 <input type="checkbox"/>	➔ 43 <input type="checkbox"/>	➔ 36,216 <input type="checkbox"/>
CA2: Provision of in-kind food assistance					
IN1: # of individuals receiving food assistance to ensure their immediate access to food	0	0	0 <input type="checkbox"/>	0 <input type="checkbox"/>	0 <input type="checkbox"/>
CA3: Provision of agricultural support (including trainings and grants); rehabilitation/construction of agricultural assets					
IN1: # of households benefiting from agricultural support	➔ 60,000	➔ 5,300	➔ 3,372 <input type="checkbox"/>	0 <input type="checkbox"/>	➔ 3,372 <input type="checkbox"/>
CA4: Provision of employment and income generation support (including trainings and grants); rehabilitation/ construction of non-agricultural assets					
IN1: # of individuals receiving livelihoods support	➔ 387,000	➔ 7,150	➔ 5,724 <input type="checkbox"/>	➔ 4,490 <input type="checkbox"/>	➔ 10,214 <input type="checkbox"/>



Health and Nutrition

Contact

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1.3M PEOPLE IN NEED	1.3M PEOPLE TARGETED	77.7k <input type="checkbox"/> PEOPLE REACHED (HRP PROJECTS)	216.5k <input type="checkbox"/> PEOPLE REACHED (NON-HRP PROJECTS)	294.2k <input type="checkbox"/> PEOPLE REACHED (HRP & NON-HRP PROJECTS)
\$18.1M REQUIREMENT (\$)	\$5.1M FUNDING STATUS (\$)	28.3% COVERAGE (%)	\$13M UNMET (\$)	

Response

The Health Cluster partners' activities continue to improve access to health care services of the conflict-affected population of Donbas region on both sides of the contact line. Access to health care services that is limited due to distance is being addressed through providing voucher to cover expenses related to transportation and medical expenditure. Primary and secondary health facilities are being supported through access to drugs/medical supplies and capacity-building of health staff. Mobile teams continue to provide primary healthcare services including psychosocial and mental health support in areas lacking adequate primary health care services.

Needs

Populations living along the contact line in Donbass still face a lack of access to quality healthcare. This is due to both structural and situational factors linked to the conflict: damages to health facilities, lack of equipment and medicines in health facilities, inadequate number of trained health workers, insecurity, affected livelihood, etc. At the EECs, conditions remain critical as people queuing to cross are exposed to high security risks and harsh weather conditions both during summer and winter. The community living in the conflict area continue to have difficulty accessing emergency medical services when needed. The continuum of care is along the contact line is often disrupted and referral services are broke down. Additionally, MHPSS is still insufficiently integrated into PHC in services in the conflict area.

Gaps

- Lack of specialized psychological and psychiatric services as well as speech therapists available for referral of both children and adults in areas along the contact line.
- Increasing cost of referral health services especially those living in isolated settlements in both sides of the contact line.
- There is a big funding gap for providing psychosocial support for elderly people, people with disabilities, and bed ridden patients through trainings of community based facilitators to assist those people at the community level.
- Shortage of trained specialists in mental, reproductive and chronic diseases in referral hospitals.

Indicator overview

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
CA1: Provision of direct lifesaving and primary health care services (through fixed and mobile clinics) including integrated Sexual and Reproductive Health services and Mental health and Psychosocial support					

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
IN1: # of people benefiting from direct health services provision	0	➔ 185,010	➔ 57,306 <input type="checkbox"/>	➔ 202,672 <input type="checkbox"/>	➔ 259,978 <input type="checkbox"/>
IN2: Total # of consultations	➔ 1,300,000	➔ 201,146	➔ 77,718 <input type="checkbox"/>	➔ 216,524 <input type="checkbox"/>	➔ 294,242 <input type="checkbox"/>
CA2: Provision of financial support to vulnerable affected population through cash and vouchers for healthcare expenses					
IN1: # of people benefiting from cash/voucher assistance for health	0	➔ 16,136	➔ 20,412 <input type="checkbox"/>	➔ 13,852 <input type="checkbox"/>	➔ 34,264 <input type="checkbox"/>
CA3: Restoration and/or rehabilitation of disrupted health services and infrastructure					
IN1: # of health facilities supported	0	➔ 198	0 <input type="checkbox"/>	0 <input type="checkbox"/>	0 <input type="checkbox"/>
CA4: Procurement, pre-positioning and distribution of medical supplies, essential medications and equipment through established and mobile healthcare services					
IN1: # of health facilities supported	0	➔ 198	➔ 5,444 <input type="checkbox"/>	➔ 544 <input type="checkbox"/>	➔ 5,988 <input type="checkbox"/>
CA5: Direct support to laboratories (including blood bank services) to improve availability, quality and safety standards					
IN1: # of laboratories supported	0	➔ 6	0 <input type="checkbox"/>	0 <input type="checkbox"/>	0 <input type="checkbox"/>
CA6: Health care and nutrition education to improve and update knowledge and skills of healthcare providers					
IN1: # of healthcare providers reached	0	➔ 12,475	➔ 790 <input type="checkbox"/>	0 <input type="checkbox"/>	➔ 790 <input type="checkbox"/>
CA7: Health and nutrition education, awareness, social mobilization and advocacy activities for affected population					
IN1: # of people reached	0	➔ 323,438	➔ 27,334 <input type="checkbox"/>	0 <input type="checkbox"/>	➔ 27,334 <input type="checkbox"/>



Protection

Contact

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3.1M PEOPLE IN NEED	1.3M PEOPLE TARGETED	1.3M <input type="checkbox"/> PEOPLE REACHED (HRP PROJECTS)	172.4k <input type="checkbox"/> PEOPLE REACHED (NON-HRP PROJECTS)	1.4M <input type="checkbox"/> PEOPLE REACHED (HRP & NON-HRP PROJECTS)
\$48M REQUIREMENT (\$)	\$20.41M FUNDING STATUS (\$)	42.6% COVERAGE (%)	\$27.5M UNMET (\$)	

Cluster Objectives

1 Strengthen protection for persons of concern, including prevention and mitigation of rights violations

2 People of concern benefit from full and non-discriminatory access to essential services and enjoyment of their rights, with particular attention to the most vulnerable

3 Improve social cohesion and resilience of conflict-affected people; support people of concern in identifying durable solutions

Indicator overview

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
CA3: Conduct Protection Monitoring Missions					
IN1: # of protection monitoring missions conducted and recorded	0	➔ 7,700	➔ 7,632 <input type="checkbox"/>	➔ 11 <input type="checkbox"/>	➔ 7,643 <input type="checkbox"/>
CA6: Information Dissemination					
IN1: # of persons receiving information on trafficking, GBV risks, prevention, referrals, and availability of life-saving services, MRE Information, HLP, documentation, IDP residence registration, social benefits, legal assistance or entitlements	➔ 3,100,000	➔ 1,140,000	➔ 826,304 <input type="checkbox"/>	➔ 113,293 <input type="checkbox"/>	➔ 939,597 <input type="checkbox"/>
CA8: Mine Risk Education					

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
IN1: # of persons receiving Mine Risk Education through MRE awareness sessions	➔ 860,000	➔ 132,000	➔ 149,182	➔ 10,734	➔ 159,916
🏠 CA18: Promoting peaceful coexistence & durable solutions					
IN1: # of local and displaced women, men, girls and boys supported through peaceful coexistence/peace-building/social cohesion projects, or community support initiatives	0	0	0	0	0
🏠 CA19: Provision of targeted essential services and individual assistance (incl. cash)					
IN1: # women, men, boys and girls with access to essential services (including PSS, Legal assistance, GBV, Mine victim assistance, etc.) and individual protection assistance (incl. cash)	➔ 1,800,000	➔ 400,000	➔ 182,085	➔ 26,563	➔ 208,517



Shelter / Non-Food Items (NFI)

Contact

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264.5k PEOPLE IN NEED	130.8k PEOPLE TARGETED	79.2k PEOPLE REACHED (HRP PROJECTS)	35.2k PEOPLE REACHED (NON-HRP PROJECTS)	114.4k PEOPLE REACHED (HRP & NON-HRP PROJECTS)
\$27M REQUIREMENT (\$)	\$5.4M FUNDING STATUS (\$)	20.0% COVERAGE (%)	\$21.6M UNMET (\$)	

Response

Shelter agencies covered the most urgent winterization needs and part of the shelter needs. In those cases where partners did not do the repairs themselves, beneficiaries received acute emergency kits to cope with new damages. There is an overachievement of NFI delivery, especially in NGCA, as this activity is cost effective and easy to deliver. In some cases, this activity was preferred over other planned activities.

Needs

In 2019, partners aimed to cover approximately 128,000 beneficiaries with a significant focus on winterization assistance. Cluster partner NRC has assessed the residual shelter needs in both conflict-affected oblasts. As a result, 2,852 houses were identified as outstanding humanitarian cases. In addition, Cluster has been tracking the new damages and registered 776 new damages throughout 2019.

Gaps

While partners provided winterization support to the most vulnerable as per Cluster guidelines, there is still an underachievement in terms of solid fuel distribution. The target for winterization cash grants was also not met, as the winter season is split between two years. For shelter, there are approximately 1,400 outstanding houses in need of repairs in GCA. This figure excludes unaddressed needs in 'red zone' settlements and multi-apartment buildings, which could double the humanitarian target.

Cluster Objectives

1 Address essential shelter and NFI needs of the most vulnerable IDPs and conflict affected population through monetised/in-kind assistance and contingency

2 Contribute to adequate transitional solutions [monetised or in-kind] related to shelter and NFI needs meeting minimal international and national shelter standards

3 Provide/upgrade permanent shelter solutions for the most vulnerable conflict affected population

4 National Structures acquire sufficient capacity to coordinate and meet residual humanitarian needs in line with humanitarian principles

Indicator overview

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
CA1: Acute emergency shelter					
IN1: # HHs receiving acute emergency shelter support	0	1,050	1,333	0	1,333
CA2: Solid fuel & heater distribution					
IN1: # HHs receiving solid fuel and heater support for winter	0	↔ 19,350	↔ 7,773	↔ 150	↔ 7,923
CA3: NFI distribution					
IN1: # individuals receiving clothing sets	0	0	0	0	0
IN2: # HHs receiving general NFIs	0	↔ 3,700	↔ 8,659	↔ 13,562	↔ 22,221
CA4: Winterization cash grant transfers					
IN1: # HHs receiving winterization cash grants	0	↔ 4,114	↔ 820	↔ 956	↔ 1,776
CA5: Light and medium repairs					
IN1: # HHs supported with light and medium repairs	0	↔ 7,100	↔ 4,747	0	↔ 4,747
CA6: Collective Centre winterization					
IN1: # individuals living in non-specialized Collective Centres receiving winterization support	0	↔ 50,200	↔ 21,794	0	↔ 21,794
CA7: Cash for rent or other shelter-linked monetized solutions					
IN1: # HHs receiving cash grants for rental accommodation or other monetized shelter solutions	0	↔ 120	↔ 170	0	↔ 170
CA8: Medium-Heavy Repairs					
IN1: # of HHs supported with medium heavy repairs (ie no foundational elements)	0	0	0	0	0
CA9: Structural repairs ("heavy repairs")					
IN1: # HHs supported with structural repairs	0	↔ 811	↔ 176	0	↔ 176
CA10: Permanent housing (incl. reconstruction)					
IN1: # HHs supported with reconstruction / permanent housing	0	↔ 134	↔ 27	0	↔ 27
CA11: Essential utility network repairs and connection					
IN1: # individuals within communities benefitting from utility network repairs and connection	0	↔ 270	↔ 500	0	↔ 500
CA12: NFI (furniture & equipment set)					
IN1: # of vulnerable households supported with general NFIs to support their structural and reconstruction repairs (furniture & equipment set)	0	0	0	0	0
CA13: National and sub-national Cluster meetings are held regularly					
IN1: # Cluster meetings conducted at each coordination hub	0	↔ 20	0	0	0
CA14: Cluster is deactivated in a timely manner according to transition plan					
IN1: # of databases handed over to MTOT and IDPs and to local working groups	0	0	0	0	0



Water, Sanitation and Hygiene (WASH)

Contact

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3.2M PEOPLE IN NEED	2M PEOPLE TARGETED	304.5k PEOPLE REACHED (HRP PROJECTS)	0.8M PEOPLE REACHED (NON-HRP PROJECTS)	0.8M PEOPLE REACHED (HRP & NON-HRP PROJECTS)
\$33M REQUIREMENT (\$)	\$3.7M FUNDING STATUS (\$)	11.2% COVERAGE (%)	\$29.3M UNMET (\$)	

Cluster Objectives

1 Ensure immediate and sustainable access to sufficient safe water, and minimal levels of sanitation provision, for conflict-affected people.

2 Provision of critical WASH-related supplies and information for the prevention of water- and sanitation-related diseases

Indicator overview

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
🔧 CA1: Repair/maintenance/replacement of pipes, tanks, pumps, etc of existing centralized piped water supply systems					
IN1: Number of people provided with access to sufficient quantity of water	0	➡ 1,000,000	➡ 85,356	➡ 383,845	➡ 469,201
🔧 CA2: Repair/maintenance/replacement of pipes, tanks, pumps, etc of existing decentralized piped water supply systems					
IN1: Number of people provided with access to sufficient quantity of water	0	➡ 200,000	➡ 3,370	➡ 52,183	➡ 55,553
🔧 CA3: Repair/maintenance/replacement of materials or equipment of private or small-scale water systems					
IN1: Number of people provided with access to sufficient quantity of water	0	➡ 50,000	➡ 10	➡ 74	➡ 84
🔧 CA4: Newly developed water source					
IN1: Number of people provided with access to sufficient quantity of water	0	➡ 40,000	➡ 855	0	➡ 855
🔧 CA5: Improvements to the reliable provision of sufficient water, of an adequate quality, at social institutions					
IN1: Number of people provided with access to sufficient quantity of water	0	➡ 120,000	➡ 5,140	➡ 8,699	➡ 13,839
🔧 CA6: Repairs of hot water infrastructure (at building or community level)					
IN1: Number of people provided with improved access to adequate sanitation	0	20,000	1,300	0	1,300
🔧 CA7: Water trucking					
IN1: Number of people provided with access to sufficient quantity of water	0	20,000	12,473	11,418	23,891
🔧 CA8: Distribution of bottled water					
IN1: Number of people provided with access to sufficient quantity of water	0	➡ 6,000	➡ 3,428	➡ 14	➡ 3,442
🔧 CA9: Distribution of additional private water storage capacity at HH level					
IN1: Number of people provided with access to sufficient quality of water	0	➡ 2,000	0	0	0
🔧 CA10: Operation and maintenance of water distribution points at checkpoints					
IN1: Number of people provided with access to sufficient quality of water	0	➡ 800,000	➡ 800,000	➡ 20,000	➡ 820,000

INDICATOR	IN NEED	TARGET	REACHED (HRP PROJECTS)	REACHED (NON-HRP PROJECTS)	REACHED (HRP & NON-HRP)
🚰 CA11: Provision of chemicals at Water Treatment Plants					
IN1: Number of people provided with access to sufficient quality of water	0	➡ 980,000	➡ 1,337,890 📅	➡ 596,001 📅	➡ 1,933,891 📅
🚰 CA12: Provision of household level or small-scale water treatment supplies or equipment					
IN1: Number of people provided with access to sufficient quality of water	0	➡ 4,000	0 📅	➡ 2,862 📅	➡ 2,862 📅
🚰 CA14: Water quality testing					
IN1: Number of people provided with access to sufficient quality of water	0	➡ 272	0 📅	0 📅	0 📅
🚰 CA15: Repairs/improvements in off-site sewage infrastructure such as pumps, treatment equipment or sewer pipes					
IN1: Number of people provided with improved access to adequate sanitation	0	➡ 330,000	➡ 2,050 📅	➡ 511 📅	➡ 2,561 📅
🚰 CA16: Improvements of sanitation at household level including septic tanks emptying or latrines provision					
IN1: Number of people provided with improved access to adequate sanitation	0	➡ 20,000	0 📅	0 📅	0 📅
🚰 CA17: Operation and maintenance of sanitation facilities at checkpoints					
IN1: Number of people provided with improved access to adequate sanitation	0	➡ 800,000	➡ 800,000 📅	0 📅	➡ 800,000 📅
🚰 CA18: Solid waste collection or processing					
IN1: Number of people provided with improved access to adequate sanitation	0	➡ 250,000	➡ 1,320 📅	0 📅	➡ 1,320 📅
🚰 CA20: Improvements of sanitary facilities at social institutions					
IN1: Number of people provided with improved access to adequate sanitation	0	➡ 100,000	➡ 32,761 📅	➡ 51,243 📅	➡ 84,004 📅
🚰 CA21: Operation and maintenance of handwashing facilities at checkpoints					
IN1: Number of people provided with improved access to adequate sanitation	0	➡ 800,000	➡ 400,000 📅	0 📅	➡ 400,000 📅
🚰 CA22: Provision of hygiene items					
IN1: Number of people provided with critical WASH-related supplies and/or awareness	0	➡ 40,000	➡ 55,297 📅	➡ 3,316 📅	➡ 58,613 📅
🚰 CA23: Distribution of hygiene promotion messages					
IN1: Number of people provided with critical WASH-related supplies and/or awareness	0	➡ 150,000	➡ 11,984 📅	➡ 330 📅	➡ 12,314 📅
🚰 CA24: Cash or vouchers for hygiene materials					
IN1: Number of people provided with critical WASH-related supplies and/or awareness	0	➡ 35,000	➡ 94,303 📅	0 📅	➡ 94,303 📅
🚰 CA25: Cash payments or subsidies for other WASH activities (e.g. cash for work, assistance with water tariff payments)					
IN1: Number of people provided with critical WASH-related supplies and/or awareness	0	➡ 1,250	0 📅	0 📅	0 📅