












2018 SOUTH SUDAN HRP PRIORITIZATION BY QUARTILES																				
	1-25% FUNDING				26-50% FUNDING				51-75% FUNDING				76-100% FUNDING				TOTAL			
Cluster	Top priority activities	Priority locations	# of partners	Additional activities	Additional locations	# of additional partners	Additional activities	Additional locations	# of additional partners	Additional activities	Additional locations	# of additional partners	Total # of partners	Total programmes	Total pipeline	Total				
	<ul style="list-style-type: none"> Site management Basic Communication with Communities (CwC) Basic training Monitoring, assessments and advocacy 	PoC sites in Bentiu, Bor, Juba, Malakal, Melut and Wau; camp-like setting nationwide; settlements in Leer and Melut.	9	<ul style="list-style-type: none"> Site care and maintenance Information management 	New and unreachable displaced communities in Equatorias, Jonglei, Unity, Upper Nile and WBEG	0	<ul style="list-style-type: none"> Site development, community-based CCCM in other camp-like settings Extended CwC and training 	N/A	2	<ul style="list-style-type: none"> Extended community-based CCCM in other camp-like settings 		0	9	\$18,000,000.00	\$0.00	\$18,000,000.00				
	<ul style="list-style-type: none"> Reopen occupied/closed schools Promote basic cognitive development, school feeding (through SSHF) to retain learners and prevent cognitive under-development (in locations with critical IPC levels only) Build emergency life-saving skills Procure 50% of Education in Emergencies pipeline supplies 	Locations with highest number of schools closed and students dropped out; PoC sites.	TBC	<ul style="list-style-type: none"> Access: light rehabilitation and WASH in schools Promote cognitive development Life-saving skills/messaging School meals Disease preventive messaging Additional 25% of pipeline 	Locations with highest number of schools closed and students dropped out; PoC sites; schools in IPC phases 3 and 4	TBC	<ul style="list-style-type: none"> Access: Basic rehabilitation & additional TLS Promote cognitive development Life-saving skills/messaging School meals WaSH in Schools *Disease preventive messaging 	Locations with highest number of schools closed and students dropped out; PoC sites; schools in IPC phase 3 and 4	TBC	<ul style="list-style-type: none"> Access: Basic rehabilitation & additional TLS Promote cognitive development Life-saving skills/messaging School meals WaSH in Schools *Disease preventive messaging Youth engagement (coordination with other sectors) *Additional 25% of pipeline 	Locations with highest number of schools closed and students dropped out; PoC sites; schools in IPC phase 3 and 4	0	24	\$42,831,383.00	\$11,111,200.00	\$53,942,583.00				
	<ul style="list-style-type: none"> Provide access to life-saving NFIs (in kind or cash) Provide access to emergency shelter (in kind or cash modality) Procure pipeline supplies for essential shelter and NFIs (—% of funding) Mainstream community engagement. Mainstream GBV throughout all stages of S/NFI response Mainstream HLP and conflict sensitive approaches throughout all stages of S/NFI response. 	Jonglei, Unity, Western Bahr el Ghazal, Central Equatoria.	13	<ul style="list-style-type: none"> Maintain shelters for IDPs inside POCs and camp like settings Shelter upgrades (in kind or cash) Replenish essentials NFI and emergency shelter Mainstream community engagement; Mainstream GBV throughout all stages of S/NFI response Mainstream HLP and conflict sensitive approaches throughout all stages of S/NFI response 	Central Equatoria State, Western Equatoria State, Lakes, Western Bahr Garzel, Warrap	12	<ul style="list-style-type: none"> Maintain Pipeline system for in-kind provision Engage the community in a way that stimulates active participation Shelter upgrades (in kind or cash) Monitoring of quality service provision Mainstream GBV throughout all stages of S/NFI response Mainstream HLP and conflict sensitive approaches throughout all stages of S/NFI response 	Eastern Equatoria State, Central Equatoria State, Western Equatoria State, Upper Nile	1	<ul style="list-style-type: none"> Provide cash based interventions for emergency shelter and nfis Provide access to transitional shelter and essential nonfood items 	Warrap, WBEG, EES, Jonglei, Lakes	0	26	\$24,419,036.00	\$5,590,081.00	\$30,009,117.00				
	<ul style="list-style-type: none"> Undertake general food distribution (GFD) and unconditional cash/voucher transfers for the most severely food insecure (IPC Phase 4 and 5), with blanket supplementary feeding for children under age 5 Distribute fishing and rapid response livelihoods kits Procure 25% of emergency food and livelihoods pipeline 	Wau, Aweil East, Juba, Nyirol, Ayod, Uror, Fangak, Kapoeta East, Ye, Pibor, Aweil West, Luakpiny/Nasir, Akobo, Kajo-keji, Rumbek Centre, Gogrial West, Bor South, Canal/Pigi, Lainya, Rumbek East.	40	<ul style="list-style-type: none"> Implement food and nutrition assistance for most at-risk IPC 3 Provide conditional assistance in the form of cash/vouchers or food Protect livelihoods through main season seeds and tool and dry season fish and vegetable kit distribution (IPC 4 and 5) Support market functionality. Implement emergency livestock interventions and distribute vegetable main season cereal crop kits in IPC 4 and 5 Procure additional 25% of emergency food & livelihoods pipeline 	Duk, Aweil North, Leer, Mayendit, Kapoeta North, Raga, Jur River, Aweil South, Twic, Koch, Cueilbet, Twic East, Aweil Centre, Torit, Ulang, Malakal, Kapoeta South, Ikotos, Tonj North	25	<ul style="list-style-type: none"> Implement food and nutrition assistance to targeted vulnerable population in IPC 3 Protect livelihoods through main season seeds & tool and dry season fish & vegetable kit distribution (IPC 3) Extend support for market functionality Implement emergency livestock interventions and distribute vegetable main season cereal crop kits in IPC 3 Procure additional 25% of emergency food and livelihoods pipeline 	Gogrial East, Longochuk, Maban, Magwi, Panyijjar, Rumbek North, Mvolo, Terekeka, Melut, Panyikang, Tonj East, Manyo, Budi, Lafon, Rubkona, Mundri East, Fashoda, Guit, Balliet	20	<ul style="list-style-type: none"> Implement activities to help sustain community coping mechanisms and build resilience Extend protection of livelihood support to include capacity building, seed multiplication sites and other diversification actions Procure additional 25% of emergency food and livelihoods pipeline 	Yirol West, Pariang, Yirol East, Mayom, Tonj South, Awerial, Renk, Ezo, Wulu, Pochalla, Maridi, Yambio, Mundri West, Nzara, Tambura, Ibba, Abiemnhom	15	68	\$669,597,464.00	\$58,000,000.00	\$727,597,464.00				
	<ul style="list-style-type: none"> Implement essential primary healthcare emergency clinical packages targeting most vulnerable displaced populations Immunize the most vulnerable displaced groups (Children US, PLW) Implement outbreak investigation and response Procure 30% of emergency health pipeline Mainstream Accountability to Affected People 	22 Locations Ezo, Lainya, Magwi, Maridi, Tambura, Wau, Yambio, Ye, Juba, Leer, Rubkona, Malakal, Mayendit, Pibor, Canal/Pigi, Panyikang, Bor South, Yirol West, Yirol East, Kejo-keji, Morobo, Nzara,	22	<ul style="list-style-type: none"> Expand essential primary healthcare emergency services to 20 locations, to include HIV/AIDS/TB care and Reproductive Health (RH) services (including SGBV) Implement integrated response for severe acute malnutrition with medical complications Implement integrated response for epidemic prone communicable diseases including diarrheal, vector, Viral Hemorrhagic diseases with WASH/Nut/FSL Emergency health protection for people with disabilities Procure 25% of emergency health pipeline 	20 locations Awerial, Ayod, Fangak, Maiwut, Ulang, Uror, Mundri West, Twic East, Duk, Nasir, Koch, Akobo, Longchuk, Nyirol, Raga, Torit, Guit, Pariang, Manyo	20	<ul style="list-style-type: none"> Referrals for Comprehensive Emergency Obstetric and Newborn Care (CeMONC), minor trauma and surgery Scale up TB/HIV/AIDS care Scale up integrated response to SAM with medical complications Procure 25% of emergency health pipeline 	20 locations Mundri east, Nagero, Panyijjar, Ibba, Kapoeta South, Maban, Mvolo, Aweil East, Lafon, Kapoeta East Mayom, Tonj East, Balliet, Ikotos, Kapoeta North, Renk, Gogrial East, Tonj North, Ulang, Aweil North	20	<ul style="list-style-type: none"> Scale up all priority activities Procure 20% of emergency health pipeline 	16 locations Aweil Center, Budi, Gogrial West, Twic, Aweil South, Aweil West, Rumbek North, Jur River, Melute, Wulu, Cueilbet, Rumbek south, Rumbek East, Tonj South, Abiemnhom, Terekeka	16	43	\$87,999,904.00	\$42,001,491.00	\$130,001,395.00				
	<ul style="list-style-type: none"> Manage severe acute malnutrition (SAM) and moderate acute malnutrition (MAM) for children under 5 (US) in 34 counties with GAM >20% with population in IPC 5 and experiencing active conflict. Infant and Young Child Nutrition counseling at nutrition sites 	Mayendit, Duk, Awerial, Leer - South, Twic East, Abiemnhom, Mayom, Pariang, Renk Camp, Renk Host, Aweil East, Gogreal west, Aweil Center, Twic, Nyirol, Abyei, Pibor, Kapoeta east, Melut, Yirol East, Ulang, Gogrial West, Yirol West, Tonj North, Panyikang, Wau, Raga, Canal Pigi, Fangak	28	<ul style="list-style-type: none"> Manage severe acute malnutrition (SAM) and moderate acute malnutrition (MAM) for children under 5 (US) in counties >15% - 19% Infant and Young Child Nutrition counseling at nutrition sites and community Manage MAM among PLWs in 12 counties with GAM >20% SMART surveys in some of the locations Implementation of minimum integrated response packages from Health, WASH, FSL GBV/ Protection and Education. 	Ikotos, Uror, Panyijjar, Mayom, Rubkona, Akobo East, Akobo East, Bor South, MALAKAL, Kapoeta South, Kapoeta North, Ayod, Akobo West, Mayendit, Aweil North, Bentiu PoC, Twic East, Aweil south, PLW 12 Counties Melut, Duk, Ulang, Nyirol, Pibor, Abiemhom, Twic east, Renk Host, Renk Kamp, Yirol East, Gogreal West, Aweil East	10	<ul style="list-style-type: none"> Manage MAM among all PLW in all remaining 66 counties of the country Monitoring of nutrition situation using multiple strategies. 		7	<ul style="list-style-type: none"> BSFP among US and PLW in 54 selected counties 	Juba, Kajo Keji, Terekeka, Budi, Kapoeta East, Kapoeta North, Kapoeta South, Torit, Jonglei, Akobo, Ayod, Bor South, Duku, Fangak, Canal/Pigi, Nyirol, Pibor, Pochalla, Twic East, Uror, Lakes, Awerial, Yirol East, Aweil Centre, Aweil East, Aweil North, Aweil South, Aweil West, Abiemnhom, Guit, Koch, Leer, Mayendit, Mayom, Panyijjar, Pariang, Rubkona, Fashoda, Longochuk, Luakpiny/ Nasir, Maban, Maiwut, Malakal, Melut, Renk, Ulang, Jur River, Wau, Warrap, Abyei, Gogrial East, Gogrial West, Tonj East, Tonj North, Tonj South, Twic, Yambio	0	45	\$72,069,559.00	\$17,395,358.00 (UNICEF only, waiting WFP to submit)	\$179,990,935.00				
	<ul style="list-style-type: none"> Implement the following Tier 1 & 2 activities in Tier 1 locations & Implement Tier 1 activities in Tier 2 Locations Tier 1 Activities: Mobile and static protection assessment and monitoring; Protection by presence and protective accompaniment; Comprehensive case management; Psychosocial support (PSS); Safe referrals, including information dissemination on available services; Women & girls friendly spaces programming; Legal awareness, assistance and counseling for survivors and HL, including training police and justice authorities; Individual Protection Assistance; Survey and clearance of explosive hazards Tier 2 Activities: Protection awareness raising and prevention messaging; Community-based protection preparedness and risk mitigation; IGA and livelihood for protective purposes for persons of concern (including CBI); Mine Risk Education 	Tier 1: Koch, Mayendit, Leer, Rubkona, Panyijjar, Luakpiny/Nasir, Wau, Uror, Akobo, Ye, Yirol East, Yambio (Additional MA specific: Juba, Terekeka, Magwi, Torit, Canal, Fangk, Nyirol, Maiwut) Tier 2: Malakal, Maiwut Nyirol, Ulang, Melut, Fashoda, Manyo, Ayod, Fangak, Canal, Duk, Jur River, Raga, Awerial, Juba, Kajo-Keji, Kapoeta East, Mundri, Maridi, Morobo (Additional MA specific: Kapoeta South)	TBC	<ul style="list-style-type: none"> Implement Tier 1 activities in Tier 3 locations, Tier 3 activities in Tier 1 locations, Tier 2 activities in Tier 2 Locations Tier 3 activities: Housing, land and property programming; Peacebuilding and peaceful coexistence; CBI for durable solutions programming. 	Tier 2 locations (emerging hotspots, 200-399 UASCs or 10-15 hazards): Akobo, Ayod, Bor South, Duk, Ezo, Fangak, Fashoda, Kajo-Keji, Koch, Lainya, Maiwut, Maridi, Mundri East, Mundri West, Nyirol, Pigi/Canal, Raja, Rumbek Centre, Rumbek East, Torit, Ulang, Yambio, Ye	TBC	<ul style="list-style-type: none"> Implement Tier 3 activities in Tier 2 locations, and Tier 2 activities in Tier 3 locations 	TBC	<ul style="list-style-type: none"> Implement Tier 3 activities in Tier 3 locations 		0	72	\$100,007,604.00	\$0.00	\$100,007,604.00					
	<ul style="list-style-type: none"> Implement frontline WASH response amongst newly displaced population in 9 most vulnerable counties. Procure 30% of WASH pipeline and preposition cholera WASH supplies for WASH, Health and Nutrition Fund 25% of UNICEF activities through Programme Cooperation Agreements (PCAs). 	Rubkona, Juba, Aweil East, Wau, Luakpiny/Nasir, Torit, Pariang, Leer Malakal	25	<ul style="list-style-type: none"> Implement frontline WASH mobile response in additional 11 priority counties with acute malnutrition & newly displaced populations Procure additional 30% of core pipeline Fund additional 25% of UNICEF activities through PCAs 	Aweil East, Koch, Lafon, Bor South, Ayod, Mayendit, Pigi Canal, Ye, Torit, Ikotos, Kapoeta East and South, Kajo Keji, Morobo	15	<ul style="list-style-type: none"> Implement frontline WASH response in 19 additional priority counties based on exposure to conflict, acute malnutrition and AWD Procure 20% of core pipeline Fund additional 25% of UNICEF activities through PCAs 	Nyirol, Rumbek Centre, Ayod, Akobo, Kapoeta, East, Torit, Rumbek East, Yirol East, Yambio, Aweil South, Pibor, Renk, Cueilbet, Yirol West Duk, Mundri West, Terekeka, Ye, Mayendit	21	<ul style="list-style-type: none"> Implement WASH response in remaining counties Procure remaining 20% of pipeline Fund final 25% of UNICEF activities through PCAs 	Jur River, Canal/Pigi, Budi, Koch, Tonj East, Mvolo, Ikotos, Gogrial East, Tonj North, Twic East, Melut, Aweil Centre, Ezo, Kapoeta North, Lafon, Kapoeta South, Ulang, Raga, Pochalla Morobo, Longochuk, Maiwut, Mundri East, Tonj South, Rumbek North, Kajo-keji, Abiemnhom, Fashoda, Guit, Lainya, Maridi, Tambura, Wulu, Manyo, Nzara, Panyikang, Ibba, Balliet, Nagero	15	62	\$115,270,720.00	\$115,270,720.00	\$115,270,720.00				
	<ul style="list-style-type: none"> Ensure dedicated UNDSS support to humanitarian operations Coordinate prioritised humanitarian response and conduct access negotiations Undertake critical needs assessments Conduct priority CwC activities 	Nation wide	5	<ul style="list-style-type: none"> Reinforce NGO coordination Sustain dedicated UNDSS support to humanitarian operations Sustain coordination of prioritised humanitarian response and conduct access negotiations Scale up needs assessments Scale up CwC activities 		2	<ul style="list-style-type: none"> Sustain dedicated UNDSS support for humanitarian operations Implement strategic coordination initiatives 		0	<ul style="list-style-type: none"> Sustain dedicated UNDSS support for humanitarian operations Implement all outstanding coordination activities 		0	7	\$19,933,864.00	\$0.00	\$19,933,864.00				
	<ul style="list-style-type: none"> 1,521mt 700 UNHAS passengers 14mt UNHAS light cargo 		4	<ul style="list-style-type: none"> 3,042mt 1,500 UNHAS px 26mt UNHAS light cargo 		-	<ul style="list-style-type: none"> 4,562mt 3,300 UNHAS px 75mt UNHAS light cargo 		-	<ul style="list-style-type: none"> 6,082mt 4,500 - 6,000 UNHAS px 80 - 100mt UNHAS light cargo 		0	3	\$86,873,327.00	\$0.00	\$86,873,327.00				
	Provide assistance and protection to all refugees in South Sudan													\$220,000,000.00	-	\$220,000,000.00				
TOTAL														\$1,451,631,023	\$266,259,462	\$1,717,890,485				