

DRAFT Timeline: 2018 Humanitarian Programme Cycle

Phase I: Humanitarian Needs Overview (HNO)			
Date	Process/activity	Responsibility	Expected outcome
23 August	Draft timeline to be shared with HCT and ICCG	OCHA	
22-25 August	OCHA to consult with the MoHADM , informing about the HNO and HRP processes, including planned federal and state level consultations. Timeline to be shared.	OCHA	
29 August	HCT-meeting (Agenda: Timeline for HNO and HRP 2018 and key focus areas)	OCHA	Timeline agreed
30 August	ICCG-meeting (Agenda: Timeline for HNO and HRP 2018, and inputs for the HNO)	OCHA	Timeline agreed
11 September	Clusters to submit inputs for the HNO. OCHA to compile the first draft.	Cluster coordinators OCHA	Inputs for the HNO
15 September	OCHA shares a draft HNO with cluster coordinators for comments	OCHA	Draft HNO
17 September	ICCG meets to discuss draft needs analysis	OCHA, Cluster coordinators	
18 September	Cluster coordinators send comments to the HNO	OCHA, Cluster coordinators	Draft HNO
20 September	Cluster Coordinators meeting with Government counterparts in Mogadishu.	OCHA, Cluster coordinators, FGS	Agreement on priority needs areas
Month of September (Dates TBC)	State level consultations on the needs, vulnerabilities, priorities and response plan (HNO/HRP) with authorities and partners	OCHA	Feedback for HNO and HRP
5 October	OCHA submits the final draft HNO to the HCT and Government for comments	OCHA, HCT, Government	HCT, Gvnmt feedback
10 October	HC/HCT, Government to provide feedback on the draft HNO	HCT, Government	HCT, Gvnmt feedback
13 October	Final draft submitted to the HC/HCT for endorsement	OCHA, HC/ HCT	Endorsement
16 October	Final HNO shared with HCT and ICCG	OCHA	Final HNO
Phase II: Humanitarian Response Plan (HRP)			
Date	Process/activity	Responsibility	Expected outcome
26 September	HCT discusses 2018 HRP country strategy and strategic objectives	HCT, OCHA	SOs agreed
27 September	Country Humanitarian Forum discusses 2018 HRP country strategy	OCHA	SOs agreed
3 October	ICCG technical level meeting on 2018 HRP	OCHA, Cluster Coordinators	SOs agreed

10 October	OCHA shares a draft 2018 strategy (strategic objectives and country strategy) with Cluster Coordinators and Government for comments	OCHA, Cluster Coordinators, Government	Draft country strategy
15 October	Cluster Coordinators and Government send comments on draft 2018 strategy	Cluster Coordinators	
24 October	OCHA circulates the final 2018 country strategy	OCHA	Final country strategy
25 October	HRP workshop in Mogadishu with government counterparts and ICCG		
26 October	Clusters start drafting 2018 cluster plans and monitoring framework	Cluster coordinators	
3 November	Cluster coordinators submit the draft 2018 cluster plans to OCHA	Cluster coordinators	Draft Cluster Plans
4-12 November	OPS open: Cluster members start uploading projects on the OPS	Cluster coordinators, cluster members	OPS open
10 November	OCHA shares the draft 2018 HRP with HC/HCT, clusters and Government for comments	OCHA	Draft HRP
13 November	Peer review-exercise to select projects	Cluster Review Committees	Peer review
15 November	HC/HCT, clusters, agency HQs and Government submit comments on the draft HRP	HC, HCT, Cluster coordinators, agency HQs, Gvnmt	
20 November	OCHA incorporates feedback and sends the revised draft HRP to HC, HCT, clusters, agency HQs and Government	OCHA	Draft HRP
20 November	Clusters submit approved projects to OCHA	Cluster Coordinators	
21 November	HC reviews approved cluster projects	HC	
23 November	Final cluster projects published on OPS; OPS closed.		OPS closed
23 November	HC/HCT, clusters, agency HQs and Government submit final comments on the revised HRP	HC, HCT, Cluster coordinators, cluster members, agency HQs, Gvnmt	
26 November	OCHA incorporates feedback and sends final 2018 HRP to HC	OCHA	
27 November	HC sends the final 2018 HRP to HCT members, clusters, agency HQs and Government	HC, OCHA	Final 2018 HRP
December	Global Launch		OCHA Geneva
December	Local Launch in Mogadishu		OCHA Somalia