

Periodic Monitoring Report

2017 Humanitarian Requirements Document – Ethiopia



DRM
Technical
Working
Group

Covering 1 Jan to 31 Mar 2017

Prepared by Clusters and NDRMC



Introduction

While Ethiopia continues to battle residual needs from the 2015-2016 *El Niño*-induced drought, eastern and southern Ethiopia are in the grip of a new drought this year, which is the result of failed 2016 spring and autumn rains. The Government of Ethiopia and humanitarian partners issued a joint 2017 Humanitarian Requirements Document (HRD) in January 2017 requesting US\$948 million for food and non-food assistance. In addition to 5.6 million people requiring emergency food assistance this year, some 2.7 million children and pregnant and lactating mothers with moderate acute malnutrition will require supplementary feeding (TSF), some 9.2 million people will require WaSH support and some 1.9 million households will need livestock support. The Government and partners also estimate that 303,000 children will become severely acutely malnourished and some 2 million school children will require support in school feeding and school WaSH during the year.

However, Ethiopia's humanitarian context is quickly changing and the gravity of the situation today has already surpassed the needs identified in the 2017 HRD. A further increase in need is expected in the coming months given the increasingly confident local and international weather forecasting of poor spring rains this year – which would be the third consecutive weak or failed rains in the current drought belt.

Under the leadership of the Government of Ethiopia, delivery of life-saving and life-sustaining humanitarian assistance continues across all sectors amidst significant funding gap. The 2017 HRD is 46 per cent funded, with contributions of \$432 million from international donors and \$8.9 million from the Government of Ethiopia (including carry-over resources from 2016).

This Periodic Monitoring Report (PMR) provides a summary of the cluster financial inputs against outputs and achievements against cluster objectives using secured funding since the launch of the 2017 HRD. The PMR also describes changes in the humanitarian context where appropriate. The update on the Ethiopia Humanitarian Fund (EHF) provides a detailed funding overview of prioritized projects supported in 'hotspot' areas of the country. The PMR complements the HRD, which is structured around three Strategic Objectives: 1) Save lives and reduce morbidity related to drought and acute food insecurity, 2) Protect and restore livelihoods and 3) Prepare for and respond to other humanitarian shocks, including natural disasters, conflict and displacement. The HRD can be accessed using the following link:

<https://www.humanitarianresponse.info/en/programme-cycle/space/document/ethiopia-humanitarian-requirements-document-17-january-2017>

Sector/Cluster	Requirements January 2017	Funded Amount US\$ (incl. carry-over from 2016)	Percentage	People Targeted	People Reached	Percentage
Food	598,000,000	282,973,749	47%	5.6m		
Round 1					5.3m	95%
Round 2 (Ongoing)					4.7m	84%
Agriculture	41,900,000	19,976,578	48%	1.9m (Households)	0.3m (Households)	16%
Education	45,504,400	10,310,000	23%	2m	1.15m (School feeding)	57%(school feeding only)
ES/NFI	17,280,000	2,283,351	13%	0.6M	164,527	29%
Health	42,800,000	5,433,145	13%	4.3m	0.41m	9%
Nutrition	105,600,000	70,534,996	67%			
MAM				2.7m	0.7m	26%
SAM				0.3m	0.02m	7%
Protection	11,100,000	3,084,306	27%	0.6m	9,860	1.7%
WaSH	86,450,296	29,501,314	34%	9.2m	2.35m	25.5%

CLUSTER ACHIEVEMENTS

Progress towards Cluster Objectives

Of the 5.6 million people targeted for relief assistance under the 2017 HRD, the Food Cluster distributed 66,150 metric tonnes of food to 4,479,428 beneficiaries between January and March, in Rounds 1 and 2. In areas with functional markets in Amhara (5 *woredas*) and Oromia (17 *woredas*), the Food Cluster has allocated US\$3.2 million for relief cash transfer to 197,877 beneficiaries in Rounds 2 and 3. Cash assistance beyond Round 3 is dependent on new resources made available.

Food

People Targeted (HRD)	5.6 million
People Reached- round 1	5.3 million (95%)
round 2	4.7 million (84%)
No. of Donors	5
No. of partners who received funding	3

FUNDING (US\$)

Requested	Received	Percent Funded
598m	282.9m	47%

The operators experienced delays in Round 1 due to insecurities on the Oromia-Somali border, subsequently impeded humanitarian access to the Somali region and delayed deliveries of food assistance in February. Nevertheless, food deliveries to the Somali region were completed within 4-5 weeks and distribution within 5-6 weeks. For JEOP, retargeting of beneficiaries down from the 2016 HRD caseload also delayed dispatches and distributions of Round 1.

In the first quarter of this year, the Food Cluster distributed 29,499 metric tonnes of relief food to 2.9 million beneficiaries, in Oromia, Somali and SNNP regions under a 10th round in 2016. Moreover, JEOP's capacity was stretched, due to the 40 per cent increased caseload in 2016 Round 8 in Oromia region, resulting in some spillover of food distribution under 2016 Round 8 and 9 into the first months of 2017.

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Changes in Context

The Somali region identified some 1.7 million people in need of emergency food assistance. Since January 2017, some 1.3 million people in Indian Ocean Dipole (IOD) drought affected areas have been under assistance in the region during Round 1 of HRD transfers. From Round 2, an additional 350,000 beneficiaries with residual needs from *El Niño* in Sitti and Fafan were included, to cover the total case load of 1.7 million people. Currently, resources to cover 1.7 million people until the end of the year are not available. Thus, unless resources are made available, the Food Cluster will face a shortfall from Round 3.

Water and pasture resources in the southern and southeastern parts of Ethiopia are depleted, and subsequently the food and livestock security is deteriorating and the humanitarian needs are rising. For example, the Multi Agency Rapid assessment found that people in need of food assistance in Oromia had increased by 60 per cent (from 106,806 to 171,782) in Guji, 146 per cent (146,464 to 357,934) in Borena and 61 per cent (49,148 to 79,045) in West Guji zones (Multi Agency Rapid Assessment team, March 2017). At the same time, early warnings of predicted failed *belg* rains in the northern highlands will most likely lead to an estimated additional 3 million people in need of food assistance from July. Currently, the needs estimates are being revisited by partners to estimate new needs and requirements.

Funding

Donor	Agency	Amount
USA	JEOP	64,005,700
USA	WFP	27,630,013
Japan	WFP	2,201,000
Sweden	WFP	1,676,540
Austria	WFP	530,223
Japan	WFP	500,000
Switzerland	WFP	2,979,146
Canada	CARE	451,127
Carry-Over	Carry-Over	183,000,000
Total		282,973,749

Progress towards Cluster Objectives

Of the 1.9 million households targeted for livestock response in the 2017 HRD, the sector/cluster distributed animal feed to more than 120,000 animals and about 100,000 weak animals were destocked for the purpose of saving lives and livelihoods of pastoralist in the south and southeastern pastoralist and agro pastoralist areas. The Government's contribution to the sector/cluster amounts to US\$20 million. To increase sector/cluster coverage, implementing partners targeted hotspot 1 and 2 *woredas*, and the Government reached beneficiaries in all areas.

The sector/cluster mobilized approximately US\$18.5 million in donor funding to implement livestock interventions outlined in the HRD, including treatment of livestock for parasitic and other diseases; distribution of vouchers for animal health services to households, distribution of animal feed for core breeding animals and destocking of weak animals for increasing incomes of pastoralists and also for distributing meat for affected households.

Agriculture

People Targeted (HRD)	1.9 million	
People Reached	0.3 million	
Percent Reached	16%	
No. of Donors	9	
No. of partners who received funding	13	
FUNDING (US\$)		
Requested	Received	Percent Funded
41.9m	20m EHF: 6m CERF: 3m	48%

Changes in Context

Based on the agriculture sector prioritization done in March, the sector revised the number of households requiring livestock support to 2.6 million, up from the 1.9 million households targeted in the 2017 HRD. With this prioritization note, some 2.6 million smallholder farmers and pastoralist households continue to require emergency livestock assistance in 2017. Given the current gap of US\$ 23 million for the sector, the total urgent requirement until 30 June 2017 may increase from US\$ 21 million to US\$ 50 - 55 million. These figures are expected to be verified during the pre-*belg* assessment planned from mid-April 2017. According to the Agriculture Task Force, livestock sector requirements were underestimated during the 2017 HRD preparation as consecutive failures of *deyr* (October – December) and *gu* (March – May) seasons were not anticipated. In addition, since the Government planned to cover the seed requirements, the Agriculture sector focused on the provision of technical support to the Government in handling cases of emergency seed requirements

Donor	Recipient	USD Equivalent	Location			Activities
			Region	Zone	Woreda	
*EHF allocation to Agriculture	Various	6,013,512				Animal feed, Animal health and Slaughter destocking
CERF	FAO	3,000,004	Somali	Shebelle Korahey Dollo	Gode, Berano and Denan, Boldaley, Kudunbur, Mersin Boh, Danot, Deratoley, Laihlyuub and Galhamu	Animal feed, Animal health and Slaughter destocking
USA	FAO	950,000	Nationwide			Coordination
FAO HQ	FAO	400,000	Somali	Dollo, Jarar	Danot, Bokh, Galhamar, Lahel-yuub, Warder, Geladin, Daratole and Gashamo	Animal feed, Animal Health and Rehabilitation of water points

Canada	Oxfam	600,000				
Canada	FAO	370,000	Oromia	Borena	Das, Dilo, Miyo and Wachile	Animal feed and Animal health
FAO internal	FAO	150,000	SNNP	South Omo	Dasenech and Nyangatom	Fodder production
Save the Children drought appeal	Save the children	150,000				
Sweden	IR	20,356				
ECHO	Oxfam	1,325,821	Somali	Doolo Afder Shabelle	Galadi, Warder, Barey, Cherati, Kalafo and Mustahil	Animal feed & Animal health
ECHO	PIN	773,362	SNNPR	South Omo	Benatsemay, Male and Hammer	Animal feed & Animal health
OFDA	Mercy Corps-Crisis Modifier	499,500	Oromia and Somali	Borena and Guji-Oromia and Liben-in somali		
OFDA	Mercy Corps-Crisis Modifier	499,974	Somali	Dolo, Korah, Shebele, Liben, Afder, Jarar, Fafan		
OFDA	Save the Children	302,707	Somali		Dolo Ado, Dolobay	
OFDA	AKLDP	250,000	Nationwide			Coordination
OFDA	Oxfam	1,558,596	Somali	Fafan, Dolo and Afder		
OFDA	PCI	783,160	Afar & Oromiya	Bale	Awra, Ewa, Golina, Dawa Kechen, Dawe Serer, Dolo Mena, Gura Damole, Harena Buluk, Legehida, rayetu and Seweyna	
OFDA	CARE	505,961	Oromia	Borena, Bale	Teltele, Gomole, Elweye	
OFDA	ICP (international Potato Center)	500,000	Oromia, SNNP	Borena, Sidama, Wolayita, Selti, KT, Gedio, Gurage, Hadiya	Borichca, Loka Abaya, Damot WoydeAlich, Woriro, Hadero Tunto, Bule, Geta, Gumer, Kedida gamela, Humbo and Misha	

AICS - Italian Agency for Development and cooperation	LVIA	240,000	Afar			
Canada	Plan International	583,625				
Carry-Over	Carry-Over	500,000				
Total		19,976,578				

* The EHF is a multi sector allocation, detail provided on page 20

Progress towards Cluster Objectives

The 2017 HRD targeted 2.03 million school children for school feeding, learning supplies, school WaSH and Temporary Learning Centers (TLC) in drought and conflict-affected areas. Some of the initial activities in 2017 were carried out with resources from 2016. The quarter review revealed that 1.15 million school children (57 per cent of the target) benefited from school feeding, of which 90 per cent from the Government and 10 per cent from WFP and Save the Children International (SCI). Learning supplies were provided to 57 per cent of the targeted children, of which 90 per cent from USAID and the rest from SCI, UNICEF, Imagine1Day, ChildFund Ethiopia and CIAI. On the other hand, Oxfam and SCI supported the provision of school WaSH for 6,000 school children (0.5 per cent of the target). Approximately 8,000 IDP school children (11 per cent of the target) benefited from Temporary Learning Centers supported by UNICEF.

Changes in Context

Compared to the first quarter, at present, there is an increase in the school feeding response. However, the provision of school WaSH is minimal, deterring the provision of school feeding and causing school dropouts.

There was little response with regards to IDP school children. Recently, the EHF allocated \$2 million and partners are currently developing project proposals.

Education

School Children Targeted (HRD)	2 million
School Children reached (school feeding total)	1.15 million
Percent reached (School feeding only)	57%
School children targeted by NGO partners (school feeding)	0.9 million
School children reached by NGO partners (school feeding)	0.15 million
School children targeted by NGO partners (WaSH)	1.1 million
School children reached by NGO partners (WaSH)	0.006 million
School children targeted by NGO partners (TLCs)	0.07 million
School children reached by NGO partners (TLCs)	0.008 million
School Children targeted by the Gov (school feeding)	1.1 million
School Children reached by the Gov (school feeding)	1 million
No. of donors	3
No. of partners who received funding	2

Requested	No. of Donors	
	Received	Percent Funded
45.5m	10.3m	23%

Funding

Donor	Recipient	US\$ Equivalent	Location			Activities
			Region	Zone	Woreda	
Government Norway	MoE	8,900,000				
Save the Children Drought Appeal	Save the Children	800,000				
	Save the Children	610,000				
Total		10,310,000				

Progress towards Cluster Objectives

The first three months of 2017 have seen a significant increase in the number of households reported in need of emergency shelter and household NFI assistance. At the end of March, cluster partners had received requests to support over 53,000 displaced households in dire need of emergency assistance as a result of drought and conflict. The cluster has, using carry-over funding, reached 29,914 households (est. 164,527 persons) with emergency shelter and NFIs, accounting for 57 per cent of all requests.

The carry over stock and funding has allowed partners to mount a timelier response compared to last year. At the same time, partners have also been working towards reducing procurement lead-time based on lessons learned from the 2015-2016 drought response.

Cash and voucher pilots have taken place in Somali and Gambela regions for over 800 households. The cluster continues to explore the use of cash and vouchers for NFI in emergency settings.

Emergency Shelter & NFI

People Targeted (HRD)	0.6million	
People Reached	164,527	
Percent Reached	29%	
No. of Donors	4	
No. of partners who received funding	5	
FUNDING (US\$)		
Requested	Received	Percent Funded
17.2m	2.3m	13%

Changes in Context

With the severe drought in many parts of the country and expected below average *belg* rain, the cluster has been forced to focus all of its efforts on emergency response and the plan to explore rehabilitation and Disaster Risk Reduction components have yet to reach its full potential.

Funding

Donor	Recipient	US\$ Equivalent	Location			Activities
			Region	Zone	Woreda	
ECHO	IOM	483,351				
Carry-over		1,800,000				
Total		2,283,351				

Progress towards Cluster Objectives

The AWD outbreak response continues in 2017 in Afar, Amhara, Oromia, SNNP and Somali regions. 413,000 people were reached by mobile teams, health facility-based service delivery support, laboratory supplies, Rapid Diagnostic Tests and CTC supplies.

Change in Context

The national health system's capacity to respond to the AWD outbreak has been severely compromised. The gradual decline in health service performance is due to the ongoing drought and the congregation of populations at sites identified by the Somali authorities. Insufficient resources reaching health actors and a disrupted supply chain for essential medicines and medical supplies have negatively impacted the ongoing response by partners and the Regional Health Bureau (RHB).

To support the management of AWD cases in the public health facilities, WHO/UNICEF and the Somali RHB do not have sufficient quantities of intravenous fluids and antibiotics to supply health actors, health posts, health centers and hospitals. There is a need to support the Federal Ministry of Health (FMOH) and regional health authorities' national surveillance activities, establish a joint operations room, and establish a task force to enhance the coordination between health partners. Without access to safe water and sanitation, especially among the 480,000 IDPs at present, there is a high risk for a rapid spread of the outbreak (already in 39 out of 99 *woredas*).

Health and WaSH clusters have prioritized areas that are highly populated, most affected by the outbreak, have presence of high numbers of pastoralists and have already been affected by AWD in 2012, 2015 and 2016. Reported cases of AWD increased sharply in January, February and March 2017 due to limited access to safe water and poor hygiene and sanitation practices. The regional authorities have requested WHO to provide DDK kits, essential medicines (IEHKs) and strengthen laboratory capacity and surveillance services and to support the logistic and financial deployment of FMOH staff from other regions to Somali region.

Health

People Targeted (HRD)	4.3 million	
People Reached	0.41 million	
Percent Reached	9%	
No. of Donors	2	
No. of partners who received funding	2	
FUNDING (US\$)		
Requested	Received	Percent Funded
42.8m	5.4m EHF: 2.5m CERF: 1.9m	13%

Funding

Donor	Recipient	US\$ Equivalent	Location			Activities
			Region	Zone	Woreda	
*EHF allocation to Health	Various	2,507,111	Oromia, Afar, SNNP, Amhara, Somali			Allocated in November 2016
CERF	UNICEF	1,899,989		Afder, Doolo, Shabelle, Fafan, Korahey		
Sweden	UNICEF	694,150				
Sweden	IRC	331,895				
Total		5,433,145				

*The EHF is a multi sector allocation, detail provided on page 20

Progress towards Cluster Objectives

The total requirement to treat 0.3 million children with SAM and 2.7 million individuals with MAM (children and pregnant and lactating women - PLW) in 2017 is US\$105.6 million. New admissions in January were 23,107 children treated for SAM, with 1,502 (7 per cent) of these requiring specialized medical care and treated in Stabilisation Centres (February TFP data will be endorsed by early April). In Quarter 1, a total of 681,327 individuals with MAM were treated for acute malnutrition with support from WFP, including 324,809 children with MAM, and 356,428 PLW; and 10,633 children and 13,944 PLW (24,607 individuals) were treated by NGOs supported by USAID using Food For Peace commodities. Expansion of CMAM services has increased in the first quarter from 15,125 to 15,290 OTPs and from 1,562 to 1,627 SCs. In Somali region, the projected monthly target was surpassed and new admissions in January alone were 5,942 marking a 56 increase increase from December 2016. This is a marked increase compared to the 2016 monthly average of 3,000. Monthly screening lead by RHBs was undertaken in January and February in Somali, Afar, Oromia and parts of SNNP. In terms of capacity building support, UNICEF supported the training of 440 health professionals and health extension workers on CMAM/ IYCFE for SAM management.

Nutrition

People Targeted (MAM)	2.7 million	
People Reached (MAM)	0.7 million	
Percent Reached	26%	
People Targeted (SAM)	0.3 million	
People Reached (SAM)	0.02 million	
Percent Reached	7%	
No. of Donors	9	
No. of partners who received funding	9	
FUNDING (US\$)		
Requested	Received	Percent Funded
105.6m	70.5m EHF: 3.9m CERF: 5.6m	67%

Change in Context

The December 2016 hotspot classification reported 192 priority one (P1), 174 priority two (P2) and 88 priority three (P3) *woredas*. In the first quarter of 2017, the nutritional status of communities in the southern belt has significantly deteriorated, notably in Somali region where the entire region is P1 or P2. The ongoing health outbreaks further heighten the mortality risk, especially among children who are malnourished. A rise in malnutrition has also been observed in the lowlands of Oromia- Bale, Borena, Guji and West Guji, and SNNP – South Omo, Gamo Gofa and Segen zones. In Afar, given the chronic vulnerability and protracted drought affecting key zones, 23 *woredas* are P1 and 9 *woredas* are P2 (of 32 rural *woredas* in the region). Preliminary planning for the potential impact that a poor *belg* could have on nutrition is underway, and will be galvanized by the planned pre *belg* assessment.

CMAM - IYCF-E supported training

Supporting partner*	Number of HW/HEW trained	Remark
UNICEF	440	Includes 27 health workers trained in Somali with Islamic Relief.

* Partners support the regional Health Bureau to conduct the training

Nutrition supplies pipeline for the treatment of severe acute malnutrition

Items	Unit	Requirements for 2017	In-transit + ordered	In stock	Distributed to regions
RUTF	Carton	363,600	109,164	88,602	75,827
F100	Carton	5,252	2,400	3,848	1,218
F75	Carton	4,040	1,100	3,407	1,054
Amoxicillin	Pack-10*10 tabs	80,800	41,000	37,805	16,984
Mebendazole	Pack-1000 tabs	20,200	8,000	19,212	4,330
ReSoMal	Carton	808	0	867	112

Nutrition supplies pipeline for the treatment of Moderate acute malnutrition

Items	Purchased	High seas	Ports* - ready for transport	Ports* - awaiting Custom clearance	Stock in Country	Dispatched/ Released
CSB++	(Carry over to 2017)	3,883			17,445.76	6,474.39
RUSF	(Purchased in Q1) 2017	-			2,539.82	319.19

*Djibouti, Berbera and Sudan ports

Donor	Recipient	USD Equivalent	Location			Activities
			Region	Zone	Woreda	
*EHF allocation to Nutrition	Various	3,890,955				
CERF	WFP	5,011,004				Provision of 3,278 MT of CSB++ (Super Cereal Plus) for three months
CERF	UNICEF	599,974	Somali	N/A	N/A	Supply procurement Technical assistance
Government of Japan	UNICEF	493,873	Somali	All	All	Supply procurement Technical assistance CMAM/IYCF-E Training
EU Humanitarian Aid (ECHO)	UNICEF	1,067,236	Afar Oromira SNNPR Somali	IOD-affected Zones	IOD-affected 255 woredas	Community mobilization Supply procurement Technical assistance CMAM/IYCF-E Training CMAM quality assurance Food for caregivers of children admitted to SC TSF
EU Humanitarian Aid (ECHO)	WFP	1,000,000				
Government of Sweden/SIDA	UNICEF	1,000,000	Afar, Oromira SNNPR, Somali	OD-affected Zones	IOD-affected 255 woredas	Supply procurement Technical assistance CMAM/IYCF-E Training CMAM quality assurance Food for caregivers of children admitted to SC

OFDA	Concern Worldwide	1,642,303	Amhara	North Gondar	Beyeda	1. Management of MAM 2. Management of SAM 3. IYCF-E 4. Institutional WaSH
				North Gondar	East Belesa	
				East Gojam	Enebisie Sar Midir	
			Tigray	South Wollo	Argoba	
				Central	Mereb Leke	
				Central Eastern	Kola Temben Sasie Tseade Emba Tselemti	
USA/OFDA	ACF	1,779,464	Oromia	North Western Borena	Dehas, Dire, Dillo, Guchi, Miyo, Moyale, Yabello	CMAM, IYCF-E, TSFP, Community mobilization, Nut monitoring
				Hararghe	Girawa & Bedeno (East Hararghe), Anchar, Tulo & Mesela (west Hararghe)	
				Guji	Liben, Aga Wayo, Saba Boru, Gumi Eldalo	
USA/OFDA/ FFP	Mercy corps	847,611	Somali	Jarar & Shebele	Ararso, Aware, Birkod, East Imi & Denan	Nutrition (OTP, SC, TSFP & IYCF) and WaSH including sanitation infrastructure, water and hygiene promotion component
OFDA	SCI	3,300,000	Afar	Zone 2	Abala, Afdera, Erebt, Dallo, Berahle, Moyale	Support SC, OTP, TSFP and IYCF-E
			Somali	Dawa	Mubarek	
				Liben	Dolo odo	
				Korahe	Debewayne Kebridhar Shilabo shekosh	
DFID	IRE	656,874	Somali	Afder & Liban	Hargelle, Elkere, Bare & Dheka-Suftu	Crisis Modifier (Integrated Health, Nutrition, WaSH and Education project) (SAM management and health facilities technical support)

IR-Sweden/ SIDA	IRE	842,251	Somali	Sitti	Me'iyso & Afdem	Integrated emergency response and recovery project (Nutrition, WaSH, livelihood) (full CMAM support including IYCF-E)
IR-Sweden/ SIDA	IRE	225,760	Somali	Liben	Dheka-Suftu	Emergency WaSH and Nutrition Response and Food Security Project (Nutrition, WaSH, food security) (TSFP management and support), SAM support from DFID budget
GAC	CARE	1,000,000	Oromia	East and West Hararghe	Haromaya, Kombolcha, Kurfachelle, Jarso and Kersa on EH and Chiro, Meiso, Doba and Gemechis in WH	CMAM/nutrition. Some livelihood but the budget calculation reflects nutrition only
USA	Goal	501,000	SNNP	Sidam	Aleta Wondo Shebedino Loka Abaya Dara Bensa Bona Zuria Aleta Chuko	Nutrition programme
				Gurage	Sodo Meskan	
				Hadiya	Dune	
Canada Carry-over	CARE	676,691 46,000,000				Includes: US\$7,701,444 for UNICEF (Supply procurement Technical assistance CMAM/ IYCF-E Training CMAM quality assurance Food for caregivers of children admitted to SC)
Total		70,534,996				

*The EHF is a multi sector allocation, detail provided on page 20

Progress towards Cluster Objectives

Of the 590,000 people targeted for various protection interventions in the 2017 HRD, the sector assisted 9,860 individuals, especially in drought - affected priority one *woredas*.

The Cluster provided Gender and Protection mainstreaming training to 20 service providers in order to strengthen their protection and gender mainstreaming capacities.

It is important to note that the main funding received by the Protection Cluster (Japan and EHF's donation) have just been received and their implementation will be reported in the next Periodic Monitoring Report.

Protection

People Targeted (HRD)	0.59 million
People Reached	9,860
Percent Reached	1.7%
No. of Donors	4
No. of partners who received funding	5

FUNDING (US\$)		
Requested	Received	Percent Funded
11.1m	3m	27%

Donor	Recipient	USD Equivalent	Location			Activities
			Region	Zone	Woreda	
Japan	UNFPA	1,067,000	Tigray, Amhara, Oromia, SNNP and Somali region			GBV in emergency prevention and response activities
ECHO	Oxfam	3,000	Addis-Ababa			Gender and Protection Training (Oxfam has trained 20 individuals).
ECHO/ EIEHR	Help age	280,000	Gambella			Livelihood and Protection activities Help Age target: 8,300 individuals (refugees and host community)
BOLZANO Italy	DRC	26,895	Somali		Babile and Jijiga	1.Capacity building of health/medical staff on child protection and clinical management of rape 2.Child Protection case management and referral 3.School roof water catchment structures construction and treatment 4.Training on School Led Total Sanitation and Hygiene for school Students and PTA DRC target 1540 beneficiaries (1,400 for the WaSH component and 140 for CP)
ECHO Carry-Over	IOM	107,411 1,600,000				
Total		3,084,306				

*The EHF is a multi sector allocation, detail provided on page 20

Progress towards Cluster Objectives

Out of 9.2 million people targeted in the 2017 HRD, 2,350,965 people were reached as of the end of February 2017 through water trucking, distribution of water treatment chemicals at household level and rehabilitation of non-functional water supply systems. During the quarter, water trucking remains a major intervention where 1,560,080 people benefited during January and February 2017. Water trucking demand continues to increase as the impact of the Indian Ocean Dipole (IOD)-induced drought worsens. . The increasing number of people affected by water born disease-outbreaks (Acute Watery Diarrhoea/AWD cases) and displacements in Somali region are increasing the requirements for access to safe water and sanitation-hygiene promotions.

Changes in Context

All the meteorological predictions indicate that there will not be adequate belg rain this year and the drought impacts will continue. The risk of water born disease outbreak is increasing in some of the regions. This is resulting in a significant increase in the number of people in need of WaSH support throughout the year through water trucking, water point rehabilitation, household WaSH interventions such as WaSH NFIs, Sanitation and hygiene promotions and new construction of water points. This will also require a review of current HRD financial requirements to meet the increased needs. Initial estimates are that over 10 million people will need WaSH support. The HRD WaSH targets will be re-aligned with the changing context.

WASH

People Targeted (HRD)	9.2 million	
People Reached	2.35 million	
Percent Reached	25.5%	
No. of Donors	17	
No.of partners who received funding	19	
FUNDING (US\$)		
Requested	Received	Percent Funded
86.4m	29.5m EHF: 5.8m CERF: 8m	34%

Donor	Recipient	USD Equivalent	Location			Activities
			Region	Zone	Woreda	
* EHF allocation to WaSH	EHF	5,785,896				
CERF	UNICEF	6,067,039	Somali	TBC	TBC	Rehabilitation of water schemes, distribution of water treatment chemicals
	Oxfam GB subgranted by UNICEF	1,944,000		Nogob, Erer, Jarar, Fafan, Korehe, Doolo	TBC	Emergency water trucking, water quality testing and treatment, Public Health Promotion
USA	OXFAM GB	700,000	Somali	Fafan	Kebrebahay, Awbare, Harshin	Rehab of water resources, Public health promotion
USA	OXFAM GB	1,000,000	Somali	Fafan and Jarar	Kebrebahay (Fafan) and Gashamo (Jajar)	Emergency water trucking, water quality testing and treatment, Public Health Promotion
USA	World Vision International	2,280,000	Amhara, Oromia and SNNP		Habro, Jeju, Jille Tumuga, Ephrata Gidim, Enderta and S. Teadambda	Deep wells drilling and surface works, water scheme rehabilitations hygiene related trainings.
USA	IRC	470,219	Somali	Jarer	Aware and Ararso	Water trucking for health facilities, installation of storage/ roof rain water harvesting system, rehabilitation of existing water supply systems, distribution of water treatment chemicals, Hygiene promotion, training of Water Management Committees and Health Extension Workers
USA	OWDA subgranted by IRC	400,000	Somali	Shabelle	Adadle, Denan, Gode, east Emy	Water trucking for health facilities, installation of storage/ roof rain water harvesting system, rehabilitation of existing water supply systems, distribution of water treatment chemicals, Hygiene promotion, training of Water Management Committees and Health Extension Workers

USA	Concern Worldwide	131,028	Amhara	North Gondar, South Wollo and East Gojjam	Enebse Sar Midir, Argoba, Beyeda, East Belesa	Rehabilitation of roof water harvesting system at health institutions, Pipeline extension, Construction of distribution point, Fixing of hand washing facilities, Distribution of laundry and body soap, Training for health staff for management of water supply system
USA	Concern Worldwide	117,880	Tigray	North West, Eastern and Central	Tselemti, Sase T/ Amba, Mereb leke, Kola Temben	Rehabilitation of roof water harvesting system at health institutions, Pipeline extension, Construction of distribution point, Fixing of hand washing facilities, Distribution of laundry and body soap, Training for health staff for management of water supply system
USA	IMC	738,684	SNNP, Oromia, Amhara	Gamegofa, Hdiya, Kembata, and Wolayta Sodo Zone (SNNP), East Hareege, West Arsi & East Showa Zone (Oromia), North Showa Zone, Oromia Zone (Amhara)	Mirab Abaya, Adero Tunto, Soro woreda, Humbo, Chinakson, Kumbi, Meyu, and Midegatola, Shalla, Arsi Negele, Shashemene Zuria, and Wondo, Adame Tulu, Dawa chefa & Julie Tumuga woreda	Rehabilitation of water supply facilities (Borehole rehabilitation, pipeline maintenance, pipeline expansion, shallow well, hand dug well and spring), Disinfection of the rehabilitated water schemes and provision of chlorine, Water trucking, Household water treatment chemical distribution, Strengthen WaSH associations and federations at rehabilitated water schemes, Produce and distribute culturally appropriate IEC materials posters and leaflets, sensitization of Hygiene promotion on an event days -- Water day, Hand washing days, Tool kit provision

USA	IMC	550,000	Oromia and SNNP	West Arsi, East Harerge, Hdiya, Kembata, Siltie and Gamogofa Zone	Zalla, U/D/Tsehay, shashego, sankura, Tembaro, kachabira, Gola oda, Babile, Fedis, Haben Arsi and Adaba	Rehabilitation of Boreholes, Generator house Rehabilitation, Hand Pump rehabilitation (65), On spot Spring rehabilitation(3), Gravity Spring rehabilitation, Water trucking, Water procurement and transportation with 10m3 capacity for SC for CMAM beneficiaries for targeted SC centers for three months (15,000 liters /month) Procure and install five 5 m3 water storage tanks for targeted SC, 70% HTH Chlorine granules procurement for disinfection of water schemes, Pool tester and DPD_1 reagents, Procurement of 10m3 capacity water tanks, Provision of HH water treatment chemicals, Provision of 20 liters bucket, stirrer, and filter cloth for the HH water treatment (surface water users), Refresher Training for WASH association in VLOM and management system, District hygiene & Sanitation advocacy and sensitization, Installation of hand washing facilities at SC centers, Production of IEC materials for hygiene promotion
USA	Save the children	335,145	Somali and Afar		Abhala, Erebti, Debewoyen, Shilabo, kebridehar, Shebosh, Doloado, Moyale Debewoyen, Shilabo, kebridehar, Shebosh,	Water trucking, installation of water tanker, rehabilitation of water schemes, hygiene promotion, provision of hygiene kit and water treatment chemicals.
USA	ACF	188,767	Oromia	East Hararghe, Borena, Guji	Doloado, Moyale Miyo, Guchi, Dillo, Moyale, Dire, Yabello and Dahas, Anchar, Mesela & Tulo, Girawa, Bedeno, Liben, Aga Wayo, Gumi Eldalo&Saba Boru	Emergency water supply system (water tank distribution), Distribution of HH water treatment products, Hygiene and sanitation promotion

ECHO ECHO	ACF CARE	623,537 623,537	Amhara	South Gondar	Tach Gayint and Ebinat	Maintenance & rehabilitation of non-functional water schemes, construction of new hand dug wells, expansion of existing water supply, hygiene and sanitation training, hygiene kit distribution, conditional & unconditional cash transfer, cash for work and livestock provision and provision of livestock support
ECHO	IRC	242,117	SNNP	South Omo	Benatsemay, Male	Distribution of water treatment chemicals, Rehabilitation/ maintainance of Water supply systems, support water trucking , training of Water Management Committees
ECHO (EI Nino)	IMC	233,791	Oromia and Amhara	East Harerge (Oromia), Oromia Zone, North Showa (Amhara)	Fedis, Gursum & Gola Oda Kumbi, Meyu Artuma Furse & Kewet	Rehabilitation of water supply facilities, Disinfection of the rehabilitated water schemes and provision of chlorine, Water trucking, Household treatment chemical distribution, Strengthen WASH associations and federations at rehabilitated water schemes, IEC materials, CLTS implementation, Sensitization of Hygiene promotion on an event days -- Water day, Hand washing days, Tool kit provision
ECHO	PIN	945,220	SNNP	South Omo	Hammer, Benetsimaye and Malie	Water trucking, Rehabilitation of water supply schemes, Distribution of water treatment chemicals
Canada (GAC)	OXFAM GB	600,000	Somali	Fafan	Kebrebayah, Babilie, Harshin	Emergency water trucking, Rehabilitation of water resources, Public health promotion

Canada	Plan International	145,906	Oromia	West Hararghe	Habro, Guba Koricha	WSS rehabilitation, water treatment chemical distribution, provide spare parts and hand tools for the care takers, Provide water quality test and treatment consumable, training (hygiene promotion, WASHCO training, Care takers training, Jerican supply)
Finland	Plan International	125,510	Amhara		Bugna and Telemt	Roof water harvesting, Rehabilitation of Water Supply Systems, Upgrading/ Construction of micro dams, Hygiene promotion training, WASH committees training, Water testing (including training and equipment), WASH advocacy with opinion leaders
Japan	UNICEF	1,506,127				
Sweden	Plan International	71,646	Afar	Zone 5	Talalak	Water treatment chemicals, Water collection container (20lrs Jerrycan), Laundry soap, Rehabilitate none functional WSS, Install RWHS in Health facilities, Provide spare part for WSS, WASHCO and care takers training
Proctor & Gamble	CARE	299,532	Afar	Zone 3	Gewane, Mille, Buremedaitu, Amibara, Awash Fentale	Provision of water purifying chemical; Training of community leaders; capacity building of government staff at various levels
AICS - Italian Agency for Development and cooperation + private donation	VIS	575,000	Somali	Sitti and Fafan	Shinile/Hadgala Awbare	Project has not started yet but will start by the end of March. Main activities: -Rehabilitation of water scheme -H&S activities Intervention will include also: -Re stocking activities (including trainings) - Development of irrigation scheme - soil conservation activities

AICS - Italian Agency for Development and cooperation	CIAI	429,987	Oromia			Main activities: -Rehabilitation of water scheme -H&S activities
AICS - Italian Agency for Development and cooperation	CISP + CCM	360,000	Somali			Main activities: -Rehabilitation of water scheme -H&S activities Intervention will include also agro-pastoralist activities
AICS - Italian Agency for Development and cooperation	COOPI	420,000	Afar			Main activities: -Drilling -Rehabilitation of water scheme -H&S activities Intervention will include also agro-pastoralist activities
Decentralized Spanish agency for development	VIS	120,000	Somali	Fafan	Awbare	Project has not started yet but will start by the end of March Main activity: - rehabilitation of a water scheme (including capacity building for Watsan Committee) Intervention includes also food distribution in remote villages
DRC emergency fund (Danida, Ole Kirk Foundation and DRC internal fun)	DRC	220,000	Somali	Fafan, Liben and Afder	Babile, Jijiga, Dolo Ado, Dolobay	1 month water trucking to drought affected <i>kebeles</i> (Liben) Hygiene kits to IDPs (Afder) Hygiene promotion (all)
Save the Children drought appeal	Save the children	325,000	Somali	Shabele	Adadle	Water trucking, installation of water tanker, rehabilitation of water schemes, hygiene promotion, provision of hygiene kit and water treatment chemicals
Oxfam Internal Resources	Oxfam GB	500,000	Somali	Doolo, Afder, Korehe and Jarar	Warder and Danod (Doolo); Kebredehar, Shilabo and Doloweyn (Korehe); Barey (Afder); Gashamo (Jarar)	Emergency water trucking, water quality testing and treatment, emergency latrines Public Health Promotion
Stavros Niarchos Foundation	IRC	25,000	Somali	Jarer	Ararso and Aware	Water trucking for health facilities
Stavros Niarchos Foundation	IRC	25,000	SNNP	South Omo	Hammer	Support in water trucking

JTI	HFHE	161,324	SNNP	Siltie	Aicho and Sankura	Distribution of water back packs and WASH training
Icelandic church Aid (ICA)	LWF	6,940	Somali	Fafan	Babile	Water trucking to IDPs Volume of daily supply is 60 cubic meter.
Act appeal	LWF	14,098	Oromia	Bale	Rayitu	Water trucking to drought affected people residing in Bokel and Borer <i>kebeles</i> Volume of daily supply is 20 cubic meter.
Sweden	IRE	193,384	Somali	Liben	Dekasuftu	Water trucking, Installation/ Rehabilitation of water schemes, Provision of basic hygiene materials and Hygiene and sanitation materials
Total		29,501,314				

*The EHF is a multi sector allocation, detail provided on page 20

Progress towards Cluster Objectives

In 2017, 24 new HRD related projects are supported, totaling \$18.4 million.

EHF

Total income	23.7 million
Total allocation	18.4 million
No. of Donors (2017)	1
No. of partners who received funding	15

Funding

Agency	Sector	Duration	Location	Approved Amount
UNICEF	WaSH	5	Somali and Oromia regions	2,524,027.87
OXFAM GB	WaSH	3	Somali region, Afder; Koraha; Jarar; Doolo zones	2,500,000.08
ACF	Agriculture	6	Oromia region; Borena zone (Miyo, Dehas and Moyale woredas)	526,848.63
CARE	Agriculture	6	Oromia region; Borena zone (Teltele, Gomole and Elway woredas)	632,750.96
SOS	Agriculture	6	Oromia region; Borena zone (Arero, Dire and Yabelo woredas)	530,035.31
IR	Agriculture	6	"Somali region; Afder zone (Hargele, Serer/Elkere and Chereti/Weyib woredas)	499,967.61
ACF	Agriculture	6	Marsin, Shilabo, Kebridahar"	497,154.50
MC	Agriculture	6	Somali -region, Koraha zone (Shilabo and Kebridehar woredas)	502,043.06
VSFS	Agriculture	6	"Somali region; Liben zone (Moyale, Filtu and Hudet woredas)	497,370.45
SC	Agriculture (43%), Health (30%), WASH (27%)	6	"	970,000.00
FAO	Agriculture	6	Somali region; Doolo zone (Warder and Geladin woredas)	900,004.39
ACF	WaSH	6	Somali region; Shabelle zone (Adadle, Mustahil, Kalafa and ferfer woredas)	499,968.35

Concern	Nutrition	7	SNNP region; South Omo zone (Bena Tsemay, Hamer and Male woredas)	547,791.33
UNICEF	Health	6	Gambela region (Agnuak woreda)	416,110.89
IMC	Health	6	Beneshangul Gumuz region; Asosa zone (Maokomo Special and Homosha woredas)	300,000.02
WHO	Health	12	Somali, Oromia region (East Harerge zone) and SNNP regions	1,500,000.00
CARE	Nutrition	6	Oromia region; East Harerge	431,314.28
ACF	Nutrition	8	Countrywide	359,073.91
Plan International	Nutrition	6	Oromia region; Borena zone (Arero and Teltele woredas)	307,938.95
DCA	Agriculture	6	Somali region, Shebelle Zone, Gode Woreda, Afder zone, West Imi woreda	499963.8
MC	Agriculture	6	Oromia Region, Borena Zone, Dugda Dawa, Gelana Woredas	510,273.13
MC	Nutrition	6	Oromia Region, Bale Zone, Dawe Kachen & Rayitu Woredas	435,787.79
SC	Nutrition	9	Oromia Region, Guji Zone, Aga Wayu, Sabba Boru and Gumi Eldalo woredas	1,165,009.95
SC	Nutrition	8	Somali Region, Jarar Zone (Yo'ale and Dig woredas) and Shabelle Zone (Abakorow and Ber'ano woredas)	644,038.91