


*COMMUNITY BASED  
EDUCATION POLICY  
ANNEX 1: CBE  
COSTING  
FRAMEWORK*

*Ministry of Education – November 12, 2018*


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# *Introduction*

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- CBE policy endorsed in 2018
  - CBE Costing framework
  - CBE minimum standard packages and calculate minimum and maximum cost for delivery of that package
  - To guide donors, NGOs and the MoE with regards to appropriate cost for the delivery of standards set out in the policy
  - The costing framework developed in consultative process MoE, Donors and NGOS
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# *Standard CBE package minimum requirements*

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- **The minimum package costs for CBE outlined as below in CBE policy**
- **Program cost (70%) of project**
  - Teacher salary
  - Teacher training
  - Classroom kit
  - Student kit
  - Teacher kit
  - Textbooks
  - Heating system and supplies
  - Community mobilization
  - Shura training
- **Operation Cost (23%) of the project**
- **Overhead Cost (7%) of the project**

*CBE unit cost per student, per year (including administrative costs and overheads)*

*Minimum and Maximum costing range per grade*

Grade level	Minimum unit cost (\$)	Maximum unit cost (\$)	Average unit cost (\$)
CBE 1-3	99	162	131
CBE 4-6	115	185	150
CBE 7-9	130	208	169
ALP 1-3	73	128	101
ALP 4-6	83	142	112
ALP 7-9	92	156	124

*Minimum  
and  
Maximum  
costing range  
per grade*

CBE unit cost per student, per year (not including administrative costs and overheads)

Grade level	Minimum unit cost (\$)	Maximum unit cost (\$)	Average unit cost (\$)
CBE 1-3	69	101	85
CBE 4-6	80	117	99
CBE 7-9	91	133	112
ALP 1-3	51	77	64
ALP 4-6	55	87	72
ALP 7-9	64	97	81

*Thank you for your attention*

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