

HRP* REQUIREMENT: US\$ 324 MILLION

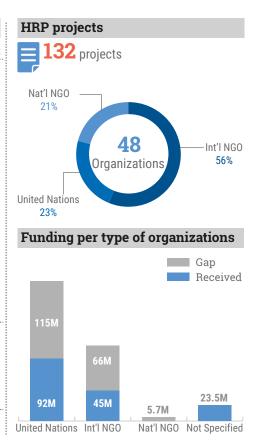
RECEIVED 160.2 MILLION

FUNDING GAP **163.7** MILLION

Funding outside the plan: US\$ 63.6 million

Total funding to Mali: US\$ 223.8 million

HRP Requirement and funding per cluster (us\$)								
Cluster	Н	RP cove	erage(%)			Received	Gap	Requirement
Food Security		37%				48.1M	79.7M	127.8M
Nutrition		29%				16.4M	40.0M	56.4M
Protection	4	17%				6.5M	31.0M	37.5M
Coordination	∀ €	44%				6.0M	7.4M	13.4M
Education	=	14%				4.7M	27.8M	32.5M
Wash	نيا	12%				4.1M	31.0M	35.1M
Health	*	3%	-			0.5M	16.4M	16.9M
Shelter & NFI	Î	9%	_			0.4M	3.8M	4.2M
Cluster Not Specified	3					45.9M	-	-
Multisector	4					27.7M	-	-
				TOT	AL	160.2M	163.7M	324M



Donors and Recipients

Donors	Contributions US\$
USA	50,804,471
European Comission	27,408,295
Germany	15,625,673
Sweden	10,213,693
Denmark	9,433,137
CERF	5,800,086
United Kingdom	5,747,127
Switzerland	5,216,936
Japan	4,000,000
Belgium	3,343,242
Others	22,655,206

Recipients	Funds received US\$
WFP	53,647,899
UNICEF	15,591,960
UNHCR	12,075,982
NRC	10,989,659
ACF-E	10,018,623
UNHAS	4,717,177
IRC	4,131,798
Save the Children	3,914,976
DRC	2,773,532
Sol Int	2,431,903
Others	39,954,357

^{*} Humanitarian Response Plan